

**AGENDA**

April 17, 2024

- I. Call to Order
- II. Budget Updates, including staffing, equipment, and projects.
  - Business Services – FYE Summary of Revenue and Expenditures
  - Golf Course – Capital and Range Project
  - Park Maintenance – Top Ten
  - Recreation – Equipment Replacement
- III. Discussion on Fiscal Year 2024-2025 Budget overall Personnel Increase not to exceed 4% for cost of living, longevity, and merit. (Excludes individual position reclassifications)
  - Summary by % Increase from 23/24 to FY 24/25
  - Entry Level Chart Final Collapse
  - Personnel Changes
- IV. G.O. Bond Series 2023A / FYE 2026 New Issue
  - Project Report
- V. Master Plan - Revision
  - Volume I – Master Park Plan
  - Volume II – Master Facility Plan
- VI. Personnel Rules and Regulations
  - Changes / Updates
- VII. Will County Tax Distribution
  - Tax Levy
  - 10-year Trends

*Question and Comments from the floor (five-minute limit)*

- VIII. Adjournment